

CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 30 de Septiembre de 2018 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	7,452,821	565,221	8,018,042	5,296,612	4,963,991	2,721,430
DIRECCION ADMINISTRATIVA	1,290,963	-784,661	506,302	303,042	258,339	203,260
DAC/ ARTES ESCENICAS	263,439	106,952	370,392	369,214	363,167	1,177
DAC/ MUSICA	248,280	575,181	823,461	889,231	853,942	-65,770
DAC/ ARTES VISUALES	329,377	221,430	550,807	535,234	524,654	15,573
DAC/ LITERATURA E INTEGRACION	467,112	172,847	639,959	513,767	505,705	126,192
DAC/ ARTE Y TECNOLOGIA	118,288	-81,332	36,956	10,560	10,560	26,396
DIRECCION GENERAL	572,953	-474,310	98,643	91,997	91,997	6,646
DIVULGACION ARTISTICA	918,133	43,172	961,305	955,897	901,163	5,408
PLANEACION Y VINCULACION CULTURAL	643,061	-476,879	166,182	118,605	111,291	47,577
TEATRO POLIVALENTE	272,000	300,861	572,861	561,939	484,854	10,922
DIRECCION ACADEMICA	6,964	42,779	49,743	48,698	43,448	1,045
MUSEO LEONORA CARRINGTON SLP	2,322,250	22,317	2,344,567	520,498	436,942	1,824,069
EIAA	0	896,863	896,863	377,928	377,928	518,936
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	28,101,359	6,914,772	35,016,131	25,839,513	24,388,478	9,176,618
DIRECCION ADMINISTRATIVA	13,907,072	366,689	14,273,762	10,996,560	10,245,826	3,277,202
DAC/ ARTES ESCENICAS	0	339,062	339,062	328,117	286,532	10,945
DAC/ MUSICA	152,255	320,519	472,774	470,889	444,020	1,885
DAC/ ARTES VISUALES	5,577	398,217	403,794	400,356	354,394	3,438
DAC/ LITERATURA E INTEGRACION	1,460	216,631	218,091	216,631	195,554	1,460
DAC/ ARTE Y TECNOLOGIA	0	5,331	5,331	5,331	5,331	0
DIRECCION GENERAL	4,182,740	484,888	4,667,628	3,816,313	3,676,319	851,315
DIVULGACION ARTISTICA	3,891,428	421,653	4,313,081	3,134,206	3,073,241	1,178,874
PLANEACION Y VINCULACION CULTURAL	2,420,184	-151,062	2,269,122	1,630,837	1,596,789	638,285
TEATRO POLIVALENTE	1,303,776	2,055,746	3,359,522	2,211,836	1,932,698	1,147,686
DIRECCION ACADEMICA	1,688,025	144,222	1,832,247	1,245,266	1,235,986	586,981
MUSEO LEONORA CARRINGTON SLP	548,842	1,312,652	1,861,494	1,329,811	1,321,789	531,683
EIAA	0	1,000,224	1,000,224	53,360	0	946,864
III. Total de Egresos (III = I + II)	35,554,180	7,479,994	43,034,174	31,136,126	29,332,470	11,898,048